

BEFORE THE BOARD OF SUPERVISORS OF THE
COUNTY OF MARIPOSA, STATE OF CALIFORNIA

IN THE MATTER OF THE BUDGET)
FOR THE COUNTY OF MARIPOSA)
FOR THE FISCAL YEAR 1976-77)

RESOLUTION NO. 76 - 84

WHEREAS Sections 29080, 29081, of the Government Code have been complied with, and
WHEREAS, said hearings have been terminated, during which time all additions and
deletions to the proposed budget for 1976-77 were made, and
NOW THEREFORE, IT IS HEREBY RESOLVED IN ACCORDANCE WITH SECTION 29089 of the Government
Code the Final Budget of the County of Mariposa for the fiscal year 1976-77 be and is
hereby adopted in accordance with the following:

(1) Salaries & Employee Benefits	1,577,903.80
(2) Services & Supplies	1,856,449.94
(3) Fixed Assets:	
(a) Land	6,000.00
(b) Structures & Improvements	53,000.00
(c) Equipment	67,075.52
Provision for Contingencies:	
General Fund	120,000.00
Road Fund	20,000.00
Welfare Fund	20,000.00
Recreation & Parks Fund	4,000.00
TOTAL - General County Budget	3,734,429.26
Provisions for Reserves:	
General Fund	40,000.00
Road Fund	200,000.00
Welfare Fund	10,000.00
Recreation & Parks Fund	4,000.00
Interest & Debt Redemption:	
Mariposa Co. Unified School Dist. Bond	23,975.00
Lighting Districts:	
Coulterville Lighting	1,500.00
Hornitos Lighting	900.00
Mariposa Lighting	5,600.00
Mariposa County Water Agency	10,080.62
Yosemite West Maintenance Dist.	47,137.10
Don Pedro Unit 1-M Co. Service Area	6,650.00

Mariposa Pines

3,769.39

Don Pedro Sewer Zone

17,195.19

BE IT FURTHER RESOLVED that the appropriations for each budget unit which constitutes the respective totals for each to the objects and subobjects of the expenditures listed in the proposed budget and as altered through additions or subtractions are hereby adopted by reference.

BE IT FURTHER RESOLVED that the means of financing the expenditure programs will be by monies derived from revenue to accrue, fund balances available and ad valorem taxes.


PASSED AND ADOPTED by the Board of Supervisors of Mariposa County, California at its regular meeting held this 17th day of August, 1976 by the following vote to wit:

AYES: Clark, Dalton, Long, Moffitt, Richardson


NOES: None

ABSENT: None

NOT VOTING: None


Chairman of the Board of
Supervisors of Mariposa County

ATTEST:


County Clerk and ex-officio
Clerk of the Board of
Supervisors of Mariposa County