

BEFORE THE BOARD OF SUPERVISORS OF THE  
COUNTY OF MARIPOSA, STATE OF CALIFORNIA

IN THE MATTER OF THE BUDGET )  
FOR THE COUNTY OF MARIPOSA )  
FOR THE FISCAL YEAR 1975-76 )

RESOLUTION NO. 75-111

WHEREAS Sections 29080, 29081, of the Government Code have been complied with, and

WHEREAS, said hearings have been terminated, during which time all additions and deletions to the proposed budget for 1975-76 were made, and

NOW THEREFORE, IT IS HEREBY RESOLVED IN ACCORDANCE WITH SECTION 29089 of the Government Code the Final Budget of the County of Mariposa for the fiscal year 1975-76 be and is hereby adopted in accordance with the following:

(1) Salaries & Employee Benefits	\$ 1,393,861.28
(2) Services & Supplies	1,699,026.32
(3) Fixed Assets:	
(a) Land	6,000.00
(b) Structures & Improvements	49,527.50
(c) Equipment	59,436.00

Provision of Contingencies:

General Fund	100,000.00
Road Fund	20,000.00
Welfare Fund	20,000.00
Recreation & Parks	4,000.00
TOTAL - General County Budget	3,351,851.10

Provisions for Reserves:

General Fund	30,000.00
Road Fund	200,000.00
Recreation & Parks	4,000.00

Interest & Debt Redemption:

Mariposa Co. Unified School Dist. Bond	27,555.00
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Lighting Districts:

Coulterville Lighting	1,200.00
Hornitos Lighting	750.00
Mariposa Lighting	5,300.00

Yosemite Alpine Village	3,436.56
Mariposa Pines	3,039.39
Don Pedro Sewer Zone	16,495.19

BE IT FURTHER RESOLVED that the appropriations for each budget unit which constitutes the respective totals for each to the objects and subobjects of the expenditures listed in the proposed budget and as altered through additions or subtractions are hereby adopted by reference.

BE IT FURTHER RESOLVED that the means of financing the expenditure programs will be by monies derived from revenue to accrue, fund balances available and ad valorem taxes.

PASSED AND ADEOPTED by the Board of Supervisors of Mariposa County, California at its regular meeting held this 19th day of August, 1975 by the following vote to wit:

AYES: Clark, Dalton, Long, Richardson


NOES: Moffitt

ABSENT: None

NOT VOTING: None

  
Chairman of the Board of  
Supervisors of Mariposa County

ATTEST:

  
County Clerk and ex-officio  
Clerk of the Board of  
Supervisors of Mariposa County