

BEFORE THE BOARD OF SUPERVISORS OF THE
COUNTY OF MARIPOSA, STATE OF CALIFORNIA

IN THE MATTER OF THE BUDGET)
FOR THE COUNTY OF MARIPOSA)
FOR THE FISCAL YEAR 1974-75)

RESOLUTION NO. 74 - 90

WHEREAS Sections 29080, 29081, of the Government Code have been complied with, and
WHEREAS, said hearings have been terminated, during which time all additions and
deletions to the proposed budget for 1974-75 were made, and

NOW THEREFORE, it is hereby resolved in accordance with Section 29089 of the Government
Code the Final Budget of the County of Mariposa for the fiscal year 1974-75 be and is
hereby adopted in accordance with the following:

(1) Salaries & Employee Benefits	1,226,822.56
(2) Services & Supplies	1,339,816.19
(3) Fixed Assets:	
(a) Land	6,000.00
(b) Structures & Improvements	49,500.00
(c) Equipment	28,800.60
Provision for Contingencies:	
General Fund	120,000.00
Road fund	20,000.00
Welfare Fund	20,000.00
Recreation & Parks	4,000.00
TOTAL - General County Budget	2,814,939.35
Provisions for Reserves:	
Recreation & Parks	3,750.00
General	30,000.00
Road	147,430.26
Interest & Debt Redemption:	
Mariposa Co. Unified School Dist. Bond	29,600.00
Lighting Districts:	
Coulterville Lighting	1,070.00
Hornitos Lighting	650.00
Mariposa Lighting	5,100.00
Mariposa County Water Agency	20,064.94
Yosemite West Maintenance Dist.	36,377.10
Don Pedro Unit 1-M County Service Area	53,046.58
Yosemite Alpine Village	3,731.11
Mariposa Pines	5,152.56
Don Pedro-Sewer Zone	16,145.19

BE IT FURTHER RESOLVED that the appropriations for each budget unit which constitutes the respective totals for each to the objects and subjects of the expenditures listed in the proposed budget and as altered through additions or subtractions are hereby adopted by reference.

BE IT FURTHER RESOLVED that the means of financing the expenditures program will be by monies derived from revenue to accrue, fund balance available and ad valorem taxes.

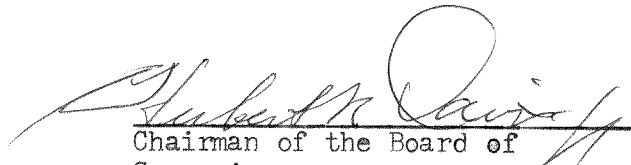
PASSED AND ADOPTED by the Board of Supervisors of Mariposa County, California at its regular meeting held this 24th day of August, 1974 by the following vote to wit:

AYES: Davis, Hurlbert, Long, Richardson


NOES: Moffitt

ABSENT: None

NOT VOTING: None


Chairman of the Board of
Supervisors

ATTEST:


County Clerk and ex-officio
Clerk of the Board of
Supervisors, Mariposa County