

RESOLUTION No. 68-47

WHEREAS, the Board of Supervisors of the County of Mariposa met for purposes of a public hearing on the Budget for the County of Mariposa for the fiscal year 1968-69 on June 25, 1968.

AND WHEREAS, revisions and amendments to the proposed budget were unanimously adopted as follows:

- County Buildings - Fixed Assets - Courthouse Renovation - addition - \$ 4,453.00
- Airport - Fixed Assets - Airport Development - addition - \$ 39,072.00
- Provision for Reserves - Accumulative Capital Outlay - cancel - \$ 39,072.00

NOW, THEREFORE BE IT RESOLVED, that the budget for the County of Mariposa for the fiscal year 1968-69 be adopted as published in the proposed budget as amended at the public hearing by the Board of Supervisors, which is hereby referred to and by such reference incorporated herein, and in compliance with the provisions of Section 29089 of the Government Code, and the following appropriations in accordance therewith are made as follows:

Salaries & Employee Benefits \$ 634,515.83

Services & Supplies 1,005,523.71

Fixed Assets:

| | |
|---------------------------|------------|
| Structures & Improvements | 234,062.00 |
| Equipment | 27,800.00 |

Reserves:

Appropriations for Contingencies

| | |
|--------------------|-----------|
| General Fund | 40,000.00 |
| Recreation & Parks | 2,000.00 |
| Contingent Fund | 6,500.00 |
| Road Fund | 4,858.83 |

Provisions for Reserves:

| | |
|--------------------|-----------|
| General Fund | 15,000.00 |
| Recreation & Parks | 3,750.00 |

Interest & Debt Redemption:

Mariposa Co. Unified School Dist. Bond 38,400.00

Lighting Districts:

| | |
|-----------------------|----------|
| Coulterville Lighting | 685.00 |
| Hornitos Lighting | 430.00 |
| Mariposa Lighting | 3,000.00 |

Mariposa County Water Agency 27,400.00

Yosemite West Maintenance District 3,780.00

The above appropriations shall be financed by the use of unencumbered balances, subventions, fees, fines, penalties, sales tax and motel tax receipts and by the levy of real and personal property taxes in accordance with the law.

Pursuant to the Government Code Section 29091 reference is hereby made to the Proposed Budget as amended by the Board of Supervisors on June 25, 1968 for a particular specification and itemization of the objects and sub-objects in the budget specified in Government Code Section 29089.

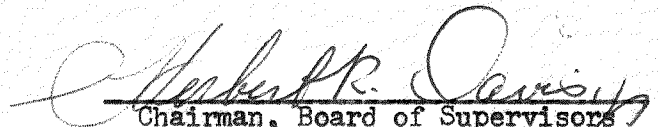
PASSED AND ADOPTED by the Board of Supervisors of the County of Mariposa this 25th day of June, 1968, by the following vote:

Ayes: Davis, Hurlbert, Long, Moffitt

Noes: None

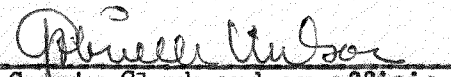
Not Voting: None

Absent: Schatz



Chairman, Board of Supervisors
County of Mariposa

ATTEST:



County Clerk and ex-officio
Clerk of the Board of Supervisors