RESOLUTION - ACTION REQUESTED 2019-284

MEETING: May 28, 2019

TO: The Board of Supervisors

FROM: Mike Healy, Public Works Director

RE: Amend Project Budget and Approve Change Order 1 for the Repair of School House Road

RECOMMENDATION AND JUSTIFICATION:
Approve Change Order #1 with George Reed for the Repair of School House Road Caused from Storm Damage of March 2018; and Approve Budget Action Transferring Funds within the Public Works Department Budget to Cover the Additional Cost ($9,139).

Unanticipated additional work was needed to rebuild storm damaged slopes necessary complete the repair of School House Road. The work required to complete the School House Road project exceeded the original anticipated budget of labor and materials.

The additional work consisted of additional pavement saw cut, removal of pavement, and installation of replacement pavement. The additional work resulted in an increase in cost of $9,138.20 which is 19.87% of the original contract cost of $46,000.00

BACKGROUND AND HISTORY OF BOARD ACTIONS:
On April 3, 2018, Resolution 2018-152 the Board approved Emergency Construction Agreements to be generated in order to perform emergency repairs on several roads in Mariposa County.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Should this item not be approved the unforeseen needed repairs will not be would be eligible for disaster reimbursement, the contractor would have to be paid solely from County funds.

FINANCIAL IMPACT:
At present there is no financial impact to the County as the County has the ability to file for Disaster Reimbursement as an unforeseen cost overrun.

ATTACHMENTS:
George Reed, Inc. 19-016 School House Road (PDF)
George Reed CO1 School House Rd (PDF)
Storms 2018-152 (PDF)
Resolution - Action Requested 2019-284

Budget Action ID # 9289 (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Marshall Long, District III Supervisor
SECONDER: Merlin Jones, District II Supervisor
AYES: Smallcombe, Jones, Long, Cann, Menetrey
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
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**TOTALS**: 9,139 9,139

## TRANSFER BETWEEN FUNDS

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**TOTALS**: 0 0

**ACTION REQUESTED**: (Check all that apply)

( X ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

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DEPT HEAD SIGNATURE  
APPROVED BY RES NO: 9-28/1  
CLERK LEON DATE: 5-28-19

AUDITOR'S USE ONLY

Budget Revision Form Revised 07/2000