RESOLUTION - ACTION REQUESTED 2019-121

MEETING: March 12, 2019

TO: The Board of Supervisors

FROM: Sharon Wardale-Trejo,

RE: Approve Child Support Services Budget Correction 2018-19

RECOMMENDATION AND JUSTIFICATION:

Correction to Child Support Services Budget 2018-2019: Increase Child Support Services Account 515.04-19 by $1,689 and Decrease General Fund Account 414.10-90 by $1,689. This Line Item was Incorrectly Omitted from Final Budget Document. Child Support Services Budget Must Balance ($1,689).

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has traditionally reviewed the County’s financial position at mid-year and approved corrections or adjustments.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Budget correction could be denied. However, this would then leave the Child Support Services budget out of balance with the county budget and funding would be required from a different source, potentially impacting general fund.

FINANCIAL IMPACT:

No net impact to the General Fund, although this Budget Action will result in General Fund Contingency decreasing by $1,689.

ATTACHMENTS:

Copy of Child Support Services Correction - March 2019(PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Merlin Jones, District II Supervisor

SECONDER: Rosemarie Smallcombe, District I Supervisor

AYES: Smallcombe, Jones, Long, Cann, Menetrey
# BUDGET ACTION FORM

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<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<td>0104</td>
<td>414.10-90</td>
<td>General Fund Contingency</td>
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<td>515.04-19</td>
<td>Child Support Services - Regionalization MOU</td>
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**TOTALS** 1,689 1,689

## TRANSFER BETWEEN FUNDS

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**TOTALS** 0 0

**ACTION REQUESTED:** (Check all that apply)

( X ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**DEPT HEAD SIGNATURE**

**DATE** 3/19/19

**APPROVED BY RES NO.**

**CLERK**

**DATE** 4/4/19

**DEPARTMENT**

**AUDITOR’S USE ONLY**

**BA #**

Budget Revision Form Revised 07/2000