



MARIPOSA COUNTY

Administration • 966-3222



RESOLUTION - ACTION REQUESTED 2021-183

MEETING: April 13, 2021

TO: The Board of Supervisors

FROM: Dallin Kimble, County Administrative Officer

RE: Approve Amendment with Graviton and Budget Action (\$12,400)

RECOMMENDATION AND JUSTIFICATION:

Approve Amendment to Agreement for a Program as a Service (PaaS) Add-On with Graviton for Oracle Enterprise Resource Planning (ERP) Implementation Consulting Services in an Amount Not To Exceed \$12,400; Authorize the Board of Supervisors Chair to Sign the Amendment; and Approve Budget Action Transferring Funds Between Health and Human Services Agency (HHSA) and The ERP Implementation Capital Improvement Fund to Cover Cost of Agreement (\$12,400).

In the course of the implementation it has become clear that a patch is required to enable the ERP to connect with the Health and Human Services Agency's (HHSA's) state reporting database C-IV. HHSA manages a large and complex amount of data and the connection with state reporting databases is a critical component. Without the PaaS software patch, staff will be required to continue to spend several hours each day reviewing, updating and reporting on Mariposa County data to the state.

The PaaS software will enable other seamless connections with other systems down the road, so it will benefit other departments and functions within the county as well.

This board item is connected to Board item #11586. This item involves an amendment to the implementation consulting team contract. Board item #11586 involves an additional software contract. Metaphorically, this is the driver training course and required license to drive and #11591 is the car. It is not possible to approve one without the other, but because these are contracts with two different companies, we must present the contracts in two separate Board items.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Resolution 2020-234: Approve Enterprise Resource Planning (ERP) Agreement with Graviton Consulting and Oracle; and Authorize Board of Supervisors Chair to Sign

Resolutions 2020-283: Ratify Contract Signature for Enterprise Resource Planning

Resolution - Action Requested 2021-183

ERP with DLT for Oracle Software

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve and HHS staff will be required to continue to spend several hours each day reviewing and updating data to be submitted to the state C-IV database reporting system.

ATTACHMENTS:

Graviton Consulting First Amendment 4.6.2021 (PDF)

Exhibit A - SOW Mariposa C-IV Implementation 2021-03-24 (1)(PDF)

Graviton 4.6.21 Budget Action (PDF)

Agreement_2020-234 graviton (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Rosemarie Smallcombe, District I Supervisor

SECONDER: Wayne Forsythe, District IV Supervisor

AYES: Smallcombe, Sweeney, Long, Forsythe, Menetrey

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
575	1375-309	16-00	Transfer in		(12,400)	
575	1375-933	06-44	ERP Software Implementation		12,400	
001	0501-661	07-91	Transfer out		12,400	
001	0501-661	04-80	Equipment			12,400
TOTALS					12,400	12,400

TRANSFER BETWEEN FUNDS				DEBIT	CREDIT
001	0501-661	07-91	Transfer out	12,400	
575	1375-309	16-00	Transfer in		12,400
TOTALS				12,400	12,400

ACTION REQUESTED: (Check all that apply)

() Budget appropriation is less than \$50,000 and involves shifting funds between categories in the same account and fund. Board of Supervisors reviews all budget actions of this nature on a monthly basis.

(X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending revenues and expenses or transferring funds between funds or accounts within the General Fund or transferring appropriation from contingency.

DEPARTMENT HEAD SIGNATURE *Jay D Kimble* DATE 04/13/2021
zorroSIGN 172AA0EE9FF

AUDITOR SIGNATURE _____ DATE _____

COUNTY ADMINISTRATIVE OFFICER SIGNATURE _____ DATE _____

APPROVED BY RES NO. 21-183 CLERK *René LaRoche* DATE 04/13/2021
zorroSIGN 750FFFAA55

DEPARTMENT _____	AUDITOR'S USE ONLY BA #
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**FIRST AMENDMENT TO AGREEMENT FOR PROGRAM AS A SERVICE
SOFTWARE ADD-ON IMPLEMENTATION CONSULTING SERVICES**

THIS FIRST AMENDMENT TO AGREEMENT FOR PROGRAM AS A SERVICE SOFTWARE ADD-ON IMPLEMENTATION CONSULTING SERVICES, is made and entered into this 13th day of April 2021, by and between the County of Mariposa, a political subdivision of the State of California, hereinafter referred to as “**County**,” and Graviton Consulting Services, hereinafter referred to as “**Contractor**.”

WHEREAS, **County** and **Contractor** have heretofore entered into an Agreement dated May 5, 2020, wherein **Contractor** agreed to provide Oracle Enterprise Resource Planning ERP implementation consulting services; and

WHEREAS, **County** and **Contractor** desire to amend said Agreement to change the compensation to be provided to **Contractor**;

WHEREAS, **County** and **Contractor** desire to amend said Agreement to change the scope of work to be provided by **Contractor**;

NOW THEREFORE, the parties hereto in consideration of the mutual covenants herein recited, hereby agree as follows:

“**COMPENSATION**,” is hereby amended to provide that an additional \$12,400 will be added to the original amount of \$1,630,002, making the total compensation paid to **Contractor** not to exceed amount of \$1,642,402.

“**SCOPE OF WORK**,” is hereby amended to provide that **Contractor** agrees to provide the following additional services: Implementation of the Program as a Service PaaS software patch required for C-IV state database reporting integration. See attached Scope of Work for additional details.

Except as herein amended, the Agreement dated May 5, 2020 shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have caused this Amendment to be executed on the date first above written.

COUNTY OF MARIPOSA

CONTRACTOR



ZORROsign 74F8BFAD99
Marshall Long, Chair
Board of Supervisors



ZORROsign 74F8BFADAD
Vineet Srivastava, President
Graviton Consulting Services

COUNTERSIGNED:
(Government Code §25103)

APPROVED AS TO FORM:



ZORROsign 74F8BFAD83
Rene LaRoche
Clerk of the Board



ZORROsign 74F8BFAD8F
Steven W. Dahlem
County Counsel



Statement of Work No. Mariposa-2021-
03-24

County of Mariposa

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Introduction

Graviton Consulting Services (“Graviton”) is implementing Oracle Cloud ERP and HCM applications for the County of Mariposa (“the County”). The County would like to engage Graviton to develop an interface between the Oracle Cloud application and the County’s C-IV application.

Graviton will deploy consultants for executing this project; the work will be performed remotely and directed out of Graviton’s corporate headquarters in Sacramento, CA.

Scope of Work

Graviton will provide the following professional services as part of this Managed Services contract.

- 1) Understand the business needs and develop the design specifications.
- 2) Develop the integration with C-IV on the Oracle PaaS platform.
- 3) Collaborate on system testing and facilitate user acceptance testing.
- 4) Execute production cutover and provide four weeks of post go-live support.

Assumptions

1. The County will procure the Oracle PaaS license necessary for this development.
2. The County will assign a Single Point of Contact (SPOC), who will ensure that Graviton’s consultants will have access to the County network and systems as required. The SPOC will also help to schedule and facilitate any meetings with other County staff as may be needed.
3. Any documentation submitted to the County will be reviewed within 5 business days. If the County needs more time, then the SPOC will inform Graviton about the same within the first 5 business days. If a document is not reviewed/ communication not provided within 5 business days, then the said document will be considered signed-off.

4. The County will assist with system testing and will perform user acceptance testing.
5. Graviton's consultants will perform the work remotely.

Rates, Cost Estimates, and Invoicing

All professional fees and expenses related to this scope of work will be fixed cost basis as per the following table.

Cost: The total cost for this project will be \$12,400 (Twelve Thousand and Four Dollars).

Estimated Start Date: 04/12/2021

Estimated End Date: 07/01/2021

Invoicing: Graviton will invoice the County upon completion of work. The invoicing terms will be Net 30.

Change Requests: Any Change Requests to this Statement of Work will be jointly reviewed by the County and Graviton and will be executed upon mutual approval.