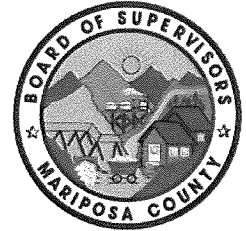


MARIPOSA COUNTY

Public Works • 209 966 5356



RESOLUTION - ACTION REQUESTED 2021-329

MEETING: June 8, 2021

TO: The Board of Supervisors

FROM: Mike Healy, Public Works Director

RE: Approve Budget Action Transferring Funds Within the Transportation Planning Budget (\$9,600)

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Transferring Funds Within the Public Works Transportation Planning Budget to Offset a Year-End Categorical Shortfall in Salary and Benefits (\$9,600).

BACKGROUND AND HISTORY OF BOARD ACTIONS:

It is standard practice to move allocations from one category to another when end-of-year budget reviews reveal categorical shortfalls.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Negative action will result in a categorical shortfall in salary and benefits in the Transportation Planning budget. Such shortfalls must be ameliorated by transferring allocations from a separate category where sufficient funds are available.

FINANCIAL IMPACT:

There is no negative impact to this transfer and there are zero impacts to the General Fund.

ATTACHMENTS:

FY20-21 Budget Action - Fund 033 - S&B's (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Wayne Forsythe, District IV Supervisor

SECONDER: Rosemarie Smallcombe, District I Supervisor

AYES: Smallcombe, Sweeney, Long, Forsythe, Menetrey

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE	
033	0251-577	0418	Contracts			\$9,600	
033	0251-577	0245	Out of Class		\$9,600		
TOTALS						\$9,600	\$9,600

TRANSFER BETWEEN FUNDS

- ACTION REQUESTED: (Check all that apply)
- (X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies
- () Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

JUSTIFICATION:

DEPT HEAD SIGNATURE *[Signature]* DATE: 5/27/2021

APPROVED BY RES NO. 21-329 CLERK *[Signature]* DATE 6/8/2021

033 Transportation Planning

AUDITOR'S USE ONLY

BA#