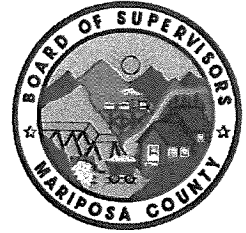


MARIPOSA COUNTY

HHS/Behavioral Health & Recovery Services • (209) 966-2000



RESOLUTION - ACTION REQUESTED 2021-347

MEETING: June 15, 2021

TO: The Board of Supervisors

FROM: Shannon Gadd, Health and Human Services Agency Director

RE: Approve Amended CDPH Immunization Assistance Program Grant

Budget

RECOMMENDATION AND JUSTIFICATION:

Approve an Amendment to the California Department of Public Health (CDPH) Immunization Local Assistance Grant Agreement Number 17-10329, A03 to Increase the Grant Funding by \$578,602 for Fiscal Year 2020-2021 and Increases the Total Grant Funding to the New Amount Not to Exceed \$793,023; Approve Budget Action Receiving Unanticipated Revenue from CDPH (\$430,836); and Authorize the Health and Human Services Agency Director to Sign the Amendment.

The purpose of this Grant Amendment is to increase funding for Fiscal Year 2020-2021 in the amount of \$578,602 to augment and enhance efforts around influenza vaccination coverage as well as perform Corona Virus Disease 2019 (COVID-19) vaccination planning and implementation.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

On May 9, 2017, Mariposa County Health Department submitted the CDPH Immunization Local Assistance Grant Application for Fiscal Year 2017-2022. On February 21, 2018 the Health Department was notified that the application was accepted and was awarded the contract for Fiscal Year 2017-2022 in the amount of \$181,250 (\$36,250 per Fiscal Year).

On March 17, 2020 the Board of Supervisors approved Resolution #2020-130 Amendment to the Immunization Local Assistance Grant Agreement #17-10329 01 which decreased funding by \$6,525 for Fiscal Years 2019-2022 due to federal budgetary constraints.

On April 6, 2021, the Board of Supervisors approved Resolution #2021-167 Amendment to the CDPH Immunization Local Assistance Grant Agreement Number 17-10329, AO2, which increased the amount of the grant funding by \$39,696 for a new amount not to exceed of \$73,771 for Fiscal Year 2020 - 2021 and increased the total 2017 - 2022 grant funding to a new amount not to exceed \$214,421.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If the Board chooses not to authorize this amendment, the Agency will forfeit

additional grant funding (\$578,602) within the 17-10329 grant agreement.

FINANCIAL IMPACT:

This amendment will increase revenue to perform activities. There is no financial impact to the general fund with this amendment.

ATTACHMENTS:

17-10329 A03 - cdph1229A (PDF)

Immunization Assistance Fund 468 COVID Funding Budget Action FY2021 (PDF)

17-10329 A02 - cdph1229A rev 3.25 (PDF)

IAP 17-10329 A1 Mariposa LHD Res 2020-130 20200317 (PDF)

Mariposa County - #17-10329 LHD signature Res 2018-127 20180327 (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Rosemarie Smallcombe, District I Supervisor

SECONDER: Wayne Forsythe, District IV Supervisor

AYES: Smallcombe, Sweeney, Long, Forsythe, Menetrey

CALIFORNIA IMMUNIZATION PROGRAM

Awarded By

THE CALIFORNIA DEPARTMENT OF PUBLIC HEALTH, hereinafter “Department”

TO

Mariposa County Health and Human Services, hereinafter “Grantee”

Implementing the project, “To assist local health departments (LHDs) in preventing and controlling vaccine-preventable diseases (VPDs) in the local health jurisdiction (LHJ),” hereinafter “Project”

AMENDED GRANT AGREEMENT NUMBER 17-10329, A03

The Department amends this Grant and the Grantee accepts and agrees to use the Grant funds as follows:

AUTHORITY: The Department has authority to grant funds for the Project under Health and Safety Code, Section 120325-120380 of the Health & Safety Code, which requires immunizations against childhood diseases prior to school admittance and Federal Grant numbers 6 NH23IP922612-02-02 and 6 NH23IP922612-02-03.

PURPOSE FOR AMENDMENT: The purpose of the Grant amendment is to increase funding in the amount of \$578,602 for FY2020-21. The Grantee will continue to perform planning and implementation of services that support broad-based COVID-19 vaccine distribution, vaccine access, and vaccine coverage.

Amendments are shown as: Text additions are displayed in **bold and underline**. Text deletions are displayed as strike through text (i.e., ~~Strike~~).

AMENDED GRANT AMOUNT: **this amendment** is to increase the grant by \$578,602 and is amended to read: **\$793,023 (Seven Hundred Ninety-Three Thousand Twenty-Three Dollars).** ~~\$214,421 (Two Hundred Fourteen Thousand Four Hundred Twenty-One Dollars).~~

Exhibit B – Budget Detail and Payment Provisions, paragraph 4.A. is hereby replaced as shown below.

4. Amounts Payable

A. The amounts payable under this Grant shall not exceed ~~\$214,421~~ **\$793,023.**

PROJECT REPRESENTATIVES. The Project Representatives during the term of this Grant will be:

California Department of Public Health, Immunization Branch	Grantee: Mariposa County Health and Human Services
Name: Noemi Marin	Name: Margarita King
Address: 850 Marina Bay Pkwy., Bldg. P, 2 nd Fl.	Address: PO Box 5, 5300 Hwy 49 North
City, ZIP: Richmond, CA 94804	City, ZIP: Mariposa, CA 95338
Phone: (510) 620-3737	Phone: (209) 966-3689 ext. 352
Fax: (510) 620-3774	Fax: (209) 966-4929
E-mail: noemi.marin@cdph.ca.gov	E-mail: margaritaking@mariposacounty.org

Direct all inquiries to:

California Department of Public Health, Immunization Branch	Grantee: Mariposa County Health and Human Services
Attention: Rossana A Ordonez	Attention: Margarita King
Address: 850 Marina Bay Pkwy., Bldg. P, 2 nd Fl.	Address: PO Box 5, 5300 Hwy 49 North
City, Zip: Richmond, CA 94804	City, ZIP: Mariposa, CA 95338
Phone: (510) 620-3768	Phone: (209) 966-3689 ext. 352
Fax: (510) 620-3774	Fax: (209) 966-4929
E-mail: rossana.ordonez@cdph.ca.gov	E-mail: margaritaking@mariposacounty.org

All payments from CDPH to the Grantee; shall be sent to the following address:

Remittance Address
Grantee: Mariposa County Health and Human Services
Attention "Cashier":
Address: P.O Box 99
City, Zip: Mariposa, CA 95338
Phone: (209) 742-1366
Fax: (209) 966-4929
E-mail: drobarge@mariposacounty.org

Either party may make changes to the Project Representatives, or remittance address, by giving a written notice to the other party. Said changes shall not require an amendment to the agreement. Note:

Remittance address changes will require the Grantee to submit a completed CDPH 9083 Governmental Entity Taxpayer ID Form or STD 204 Payee Data Record Form which can be requested through the CDPH Project Representatives for processing.

All other terms and conditions of this Grant shall remain the same.

IN WITNESS THEREOF, the parties have executed this Grant on the dates set forth below.

Executed By:

Date:

June 16, 20221



Shannon Gadd, Director
Mariposa County Health and Human Services
P.O. Box 99
Mariposa, CA 95338

Date:

6/28/2021



Jeff Mapes, Chief
Contracts Management Unit
California Department of Public Health
1616 Capitol Avenue, Suite 74.262, MS 1802
P.O. Box 997377
Sacramento, CA 95899-7377

APPROVED AS TO FORM:



STEVEN W. DAHLEM
COUNTY COUNSEL