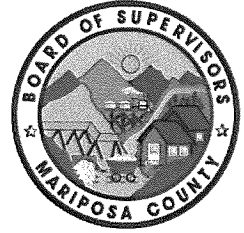


MARIPOSA COUNTY

Administration • 966-3222



RESOLUTION - ACTION REQUESTED 2021-374

MEETING: June 22, 2021
TO: The Board of Supervisors
FROM: Dallin Kimble, County Administrative Officer
RE: Budget Action for Grand Jury

RECOMMENDATION AND JUSTIFICATION:

Approve a Budget Action Reducing General Fund Contingency and Increasing Appropriations in the Administration Budget to Cover Unanticipated Expenses for the Grand Jury Budget (\$2,000).

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board of Supervisors routinely approves budget actions.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve and the Grand Jury will be unable to pay outstanding invoices or cover expenses for the remainder of the fiscal year.

FINANCIAL IMPACT:

Move \$2,000.00 from Contingency to the Grand Jury budget.

12/15/20 001-0101-411-0496 · Private Vehicle Use \$11,043.00

ATTACHMENTS:

Grand Jury Budget Action 06-22-21 (PDF)

RESULT: ADOPTED [UNANIMOUS]

MOVER: Rosemarie Smallcombe, District I Supervisor

SECONDER: Tom Sweeney, District II Supervisors

AYES: Smallcombe, Sweeney, Long, Forsythe, Menetrey

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0205-514	0411	Jury & Witness Expense		\$2,000	
001	0104-414	1090	GENERAL CONTINGENCY			\$2,000
TOTAL					\$2,000	\$2,000

TRANSFER BETWEEN FUNDS						
TOTALS					\$0	\$0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: _____

DEPT HEAD SIGNATURE *[Signature]* DATE 6/10/2021

APPROVED BY RES NO. 21-374 CLERK *Leni LaRoche* DATE 6-22-21

AUDITOR'S USE ONLY BA #
