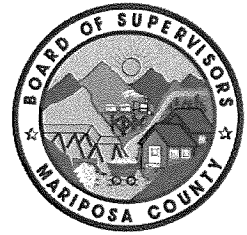


# MARIPOSA COUNTY

Health and Human Services · (209) 966-2000



## RESOLUTION - ACTION REQUESTED 2021-386

MEETING: July 6, 2021

TO: The Board of Supervisors

FROM: Shannon Gadd, Health and Human Services Agency Director

RE: Budget Action for Revenue and Appropriations in the Housing Grants Fund 335

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### **RECOMMENDATION AND JUSTIFICATION:**

Approve Budget Action Increasing Revenue and Appropriations in the Health and Human Services Agency, Housing Grants Fund Budget for Revenue to be Received Under the New Subcontractor Agreement with the Amador Tuolumne Community Action Agency (ATCAA) (\$68,440).

This Budget Action establishes the initial budget for the activities in Mariposa County related to Emergency Solutions Grant Corona Virus (ESG-CV) for homeless housing received by the four-county region. The Health and Human Services Agency (HHSA) will use the funding to provide expanded Outreach, Rapid Rehousing, and Emergency Shelter to serve individuals with high needs for care. Under the ESG-CV program, funds are provided through a one-time block grant that must be used to address immediate emergency needs of individuals experiencing homelessness and individuals at imminent risk of homelessness through a variety of services.

### **BACKGROUND AND HISTORY OF BOARD ACTIONS:**

The Mariposa County Board of Supervisors approved the Subcontractor Agreement to perform emergency homeless housing activities by Resolution No. 2021-204 on April 20, 2021.

### **ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

If this budget action is not approved, the Health and Human Services Agency will be unable to fully serve county residents who need housing assistance. This would result in forfeiture of \$68,440 in FY20-21 funding available to Mariposa County residents.

### **FINANCIAL IMPACT:**

**This Budget Action establishes the Fund 335 budget for the new ESG-CV grant. There is no impact to the County General Fund.**

### **ATTACHMENTS:**

**ESG-CV Fund 335 Budget Action FY2021 (PDF)**

**RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]**

**MOVER:** Wayne Forsythe, District IV Supervisor

**SECONDER:** Tom Sweeney, District II Supervisors

**AYES:** Tom Sweeney, Marshall Long, Wayne Forsythe, Miles Menetrey

**EXCUSED:** Rosemarie Smallcombe

### BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	INCREASE	DECREASE
335	0514-308	29-01	CSBG/CALA/MPSA MISC REV	(68,440)	
335	0514-941	01-36	PROGRAM SPECIALIST	29,444	
335	0514-941	01-69	PROGRAM ASSISTANT I/II	1,012	
335	0514-941	01-88	ACCOUNT TECH I/II	191	
335	0514-941	02-30	OVERTIME	5	
335	0514-941	02-34	FLSA ADJUST	5	
335	0514-941	02-35	Monthly Longevity	308	
335	0514-941	02-39	EXTRA STRAIGHT TIME HOURS	5	
335	0514-941	02-45	OUT OF CLASS PAY	694	
335	0514-941	03-10	Social Security	1,732	
335	0514-941	03-11	Medicare	408	
335	0514-941	03-13	Medical/Dental/Vision	8,211	
335	0514-941	03-14	Retirement - Employer	3,389	
335	0514-941	03-17	Life Insurance	16	
335	0514-941	03-18	SDI	373	
335	0514-941	03-19	Cash - Cafeteria Plan	23	
335	0514-941	04-18	PROFESSIONAL SERVICES	16,335	
335	0514-941	04-34	CLIENT SERVICES	3,721	
335	0514-941	09-10	TRANSFER OUT TO HUMAN SERV ADI	2,570	
<b>ESG-CV Fund 335 Budget Action FY2021</b>					
<b>TRANSFER BETWEEN FUNDS</b>					
				0	0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

<p>DEPT HEAD SIGNATURE </p>	<p>DATE: 7-6-21</p>
<p>APPROVED BY RES NO. 21-386</p>	<p>CLERK  DATE 7-6-21</p>
<p style="text-align: center;">AUDITOR'S USE ONLY BA#</p>	