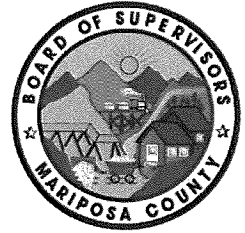


MARIPOSA COUNTY

Administration · 966-3222



RESOLUTION - ACTION REQUESTED 2021-420

MEETING: July 20, 2021
TO: The Board of Supervisors
FROM: Dallin Kimble, County Administrative Officer
RE: Approve Budget Action for Grand Jury

RECOMMENDATION AND JUSTIFICATION:

Approve a Budget Action Reducing General Fund Contingency and Increasing Appropriations in the Grand Jury Budget to Cover Unanticipated Expenses (\$2,000).

COVID-19 required adjustments to be made in annual Grand Jury activities and resources which were slightly more expensive than anticipated in the budget. A prior budget action attempted to correct the situation, but unfortunately, not all invoices had been accounted for and the budget action was not sufficient to cover the Grand Jury expense overage. This will complete the process.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board of Supervisors routinely approves budget actions.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve and the Grand Jury will be unable to pay outstanding invoices or cover expenses for the remainder of the fiscal year.

FINANCIAL IMPACT:

Move \$2,000.00 from Contingency to the Grand Jury budget.
12/15/20 001-0101-411-0496 · Private Vehicle Use \$11,043.00

ATTACHMENTS:

Grand Jury Budget Action 07-20-21 (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Miles Menetrey, District V Supervisor

SECONDER: Wayne Forsythe, District IV Supervisor

AYES: Smallcombe, Sweeney, Long, Forsythe, Menetrey

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0205-514	0411	Jury & Witness Expense		\$2,000	
001	0104-414	1090	GENERAL CONTINGENCY			\$2,000
TOTAL					\$2,000	\$2,000

TRANSFER BETWEEN FUNDS						
TOTALS					\$0	\$0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: _____

DEPT HEAD SIGNATURE *[Signature]* DATE 7/16/21

APPROVED BY RES NO. 21-420 CLERK *[Signature]* DATE 7-20-21

AUDITOR'S USE ONLY
BA #