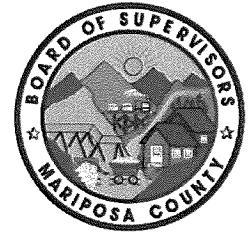


MARIPOSA COUNTY

HHS/Behavioral Health & Recovery Services · (209) 966-2000



RESOLUTION - ACTION REQUESTED 2021-439

MEETING: July 27, 2021
TO: The Board of Supervisors
FROM: Shannon Gadd, Health and Human Services Agency Director
RE: Budget Action #2 to Balance HHSA Budgets for FY20-21 Year-End

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Adjusting Appropriations within the Health and Human Services Agency (HHSA) behavioral health budgets for Fiscal Year 2020-2021 Year-End Balancing (\$368,966).

BACKGROUND AND HISTORY OF BOARD ACTIONS:

This budget action requests appropriations increases and offsetting decreases that result in no net change in the behavioral health 001-0402 or 001-0403 budgets.

In the normal course of business, the Agency must request Budget Actions to balance the various HHSA funds to close out the fiscal year.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If this budget action is not approved, the Agency will be unable to pay expenses and balance the budgets in the affected funds for FY20-21 year end.

FINANCIAL IMPACT:

This budget action requests appropriations increases and offsetting decreases that result in no net change in the behavioral health 001-0402 or 001-0403 budgets. There is no impact to the County General Fund.

ATTACHMENTS:

Year-end Budget Action HHSA (Behavioral Health) #2 (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Wayne Forsythe, District IV Supervisor

SECONDER: Miles Menetrey, District V Supervisor

AYES: Smallcombe, Sweeney, Long, Forsythe, Menetrey

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0402	622.01-02	SOC WORKER SUPERVISOR I			\$35,139
001	0402	622.01-03	DEP DIRECTOR BEHAV HEALTH			\$60,361
001	0402	622.01-22	SOC WORKER SUPERVISOR II			\$20,473
001	0402	622.01-28	MENTAL HEALTH CLINICIAN			\$62,959
001	0402	622.03-13	MEDICAL/DENTAL/VISION			\$47,524
001	0402	622.04-18	PROFESSIONAL SERVICES		\$326,456	
001	0402	622.09-10	BEHAV HLTH TO HUMAN SERV			\$100,000
001	0403	623.01-31	MENTAL HEALTH ASST II		\$30,823	
001	0403	623.03-13	MEDICAL/DENTAL/VISION		\$11,687	
001	0403	623.04-24	CONTRACT SERV INPATIENT			\$42,510
		2021 End of the year HHSa Budget Action #2 20210709				
				TOTAL	\$368,966	\$368,966
TRANSFER BETWEEN FUNDS						
TOTALS					\$0	\$0

ACTION REQUESTED: (Check all that apply)

(X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount

available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;

() Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget

to another, or between categories within a budget unit;

JUSTIFICATION:

DEPT HEAD SIGNATURE *[Signature]* DATE 7/27/2021
 APPROVED BY RES NO. 21-439 CLERK *Rene La Roche* DATE 7/27/21

AUDITOR'S USE ONLY BA #

Budget Revision Form Revised 11/95