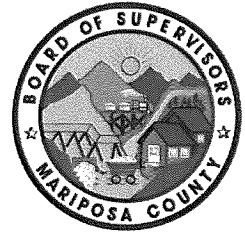


MARIPOSA COUNTY

Health and Human Services • (209) 966-2000



RESOLUTION - ACTION REQUESTED 2021-540

MEETING: September 28, 2021
TO: The Board of Supervisors
FROM: Shannon Gadd, Health and Human Services Agency Director
RE: Budget Action to Increase Revenue and Appropriations in the ELC
Enhancing Detection Fund 3490

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Increasing Revenue and Appropriations in the Health and Human Services Agency Budget to Account for Revenue to be Received from the Expansion of the ELC Enhancing Grant and Increase Appropriations Accordingly (\$1,599,662)

This Budget Action recognizes an increase in revenue allocation from the California Department of Public Health (CDPH) within the ELC Enhancing Fund 3490-401 Budget and increases associated appropriations. The county has been allocated an additional \$1,599,662 to fund ELC Enhancing Detection Expansion through the Coronavirus Response and Relief Supplemental Appropriations Act of 2021, P.L. 116-260. The increased funding is to provide additional critical support as we continue to address COVID-19 within our communities. Funding for these activities is covered for the period beginning January 15, 2021 to July 31, 2023.

The Health and Human Services Agency (HHSA) received initial funding as a grant subrecipient of the Centers for Disease Control and Prevention's (CDC) Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC). The ELC Enhancing program is administered by the Emergency Preparedness Office of the California Department of Public Health. The Health and Human Services Agency will use the funding to continue the County COVID-19 coordinated response.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Mariposa County Board of Supervisors approved participation as a subrecipient of the ELC CARES Grant by Resolution No. 2020-613 on October 13, 2020.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If this budget action is not approved, the Health and Human Services Agency will be unable to adequately respond to the COVID-19 pandemic through expanding detection and tracking activities at the local and state level. This would result in forfeiture of \$1,599,662 in grant funding available to serve Mariposa County residents.

FINANCIAL IMPACT:

This Budget Action recognizes an increase in revenue allocation within the ELC Enhancing Fund 3490-401 Budget and increases associated appropriations. There is no impact to the County General Fund.

ATTACHMENTS:

ELC Enhancing Detection COVID Fund 490 Budget Action FY2022 (PDF)
ELC Enhancing Detection Expansion Award Number COVID-19ELC80 \$1,599,662 20210302 (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Rosemarie Smallcombe, District I Supervisor

SECONDER: Wayne Forsythe, District IV Supervisor

AYES: Rosemarie Smallcombe, Tom Sweeney, Marshall Long, Wayne Forsythe

