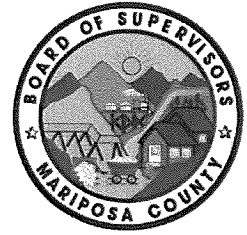


MARIPOSA COUNTY

HHS/Fiscal • (209) 966-2000



RESOLUTION - ACTION REQUESTED 2021-556

MEETING: October 5, 2021

TO: The Board of Supervisors

FROM: Shannon Gadd, Health and Human Services Agency Director

RE: Budget Action for Revenue and Appropriations in the Housing Grants Fund 335 for FY2022

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Increasing Revenue and Appropriations in the Health and Human Services Agency, Housing Grants Fund 335 Budget for Revenue to be Received Under the Subcontractor Agreement with the Amador Tuolumne Community Action Agency (ATCAA) (\$197,510).

This Budget Action establishes the FY2022 budget for the activities in Mariposa County related to Emergency Solutions Grant Corona Virus (ESG-CV) for homeless housing received by the four-county region. The Health and Human Services Agency (HHSA) will use the funding to provide expanded Outreach, Rapid Rehousing, and Emergency Shelter to serve individuals with high needs for care. Under the ESG-CV program, funds are provided through a one-time block grant that must be used to address immediate emergency needs of individuals experiencing homelessness and individuals at imminent risk of homelessness through a variety of services.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Mariposa County Board of Supervisors approved the Subcontractor Agreement to perform emergency homeless housing activities by Resolution No. 2021-204 on April 20, 2021.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If this budget action is not approved, the Health and Human Services Agency will be unable to fully serve county residents who need housing assistance. This would result in forfeiture of \$197,510 in FY21-22 funding available to Mariposa County residents.

FINANCIAL IMPACT:

This Budget Action establishes the FY2022 Fund 335 budget for the ESG-CV grant. There is no impact to the County General Fund.

ATTACHMENTS:

ESG-CV Fund 335 Budget Action FY2022 (PDF)

ATCAA - ESG Agreement Exp. 7.30.22 - Wsignatures Res #2021-204 (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Wayne Forsythe, District IV Supervisor

SECONDER: Tom Sweeney, District II Supervisors

AYES: Smallcombe, Sweeney, Long, Forsythe, Menetrey

BUDGET ACTION FORM

Table with columns: FUND, DEPT/DIV, ACCOUNT, DESCRIPTION, INCREASE, DECREASE. Rows include items like CSBG/CALA/MPSA MISC REV, Regular salaries and wages, FLSA ADJUST, etc. Total increase is 0.

ACTION REQUESTED: (Check all that apply)

(X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies

() Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

DEPT HEAD SIGNATURE [Signature] DATE: 10-5-21
APPROVED BY RES NO. 21-556 CLERK [Signature] DATE 10-5-21

AUDITOR'S USE ONLY
BA#