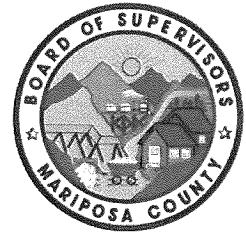


MARIPOSA COUNTY

Health and Human Services · (209) 966-2000



RESOLUTION - ACTION REQUESTED 2021-680

MEETING: December 21, 2021

TO: The Board of Supervisors

FROM: Shannon Gadd, Health and Human Services Agency Director

RE: Budget Action to Increase Revenue and Appropriations in the Immunization Fund 3468 for FY21-22

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Increasing Revenue and Appropriations in the Health and Human Services Agency (HHS) Immunization Fund 3468 Budget to Account for Revenue to be Received from the California Department of Public Health (CDPH) and Increase Appropriations Accordingly (\$556,910).

This Budget Action recognizes an increase in revenue allocation for FY21-22 for the CDPH Immunization Fund 3468-401 Budget and increases associated appropriations. CDPH has allowed HHS to roll over our unspent FY20-21 revenue from Amendment 17-10329, A03 to be used in FY21-22.

On June 15, 2021 by Resolution 2021-347, the Board approved the Amendment to the California Department of Public Health (CDPH) Immunization Local Assistance Grant Agreement Number 17-10329, A03 to Increase the Grant Funding by \$578,602 for Fiscal Year 2020-2021 and to Increase the Total Grant Funding to the New Amount Not to Exceed \$793,023.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

On June 15, 2021, by Resolution 2021-347, the Board approved the Amendment to the California Department of Public Health (CDPH) Immunization Local Assistance Grant Agreement Number 17-10329, A03 to Increase the Grant Funding by \$578,602 for Fiscal Year 2020-2021 and to Increase the Total Grant Funding to the New Amount Not to Exceed \$793,023.

On May 9, 2017, Mariposa County Health Department submitted the CDPH Immunization Local Assistance Immunization Local Assistance Grant Application for Fiscal Year 2017-2022. On February 21, 2018 the Health Department was notified that the application was accepted and was awarded the contract for Fiscal Year 2017-2022 in the amount of \$181,250 (\$36,250 per Fiscal Year).

On March 17, 2020 the Board of Supervisors approved Resolution #2020-130 Amendment to the Immunization Local Assistance Grant Agreement #17-10329 01 which decreased funding by \$6,525 for Fiscal Years 2019-2022 due to federal

budgetary constraints.

On April 6, 2021, the Board of Supervisors approved Resolution #2021-167 Amendment to the CDPH Immunization Local Assistance Grant Agreement Number 17-10329, AO2, which increased the amount of the grant funding by \$39,696 for a new amount not to exceed of \$73,771 for Fiscal Year 2020 - 2021 and increased the total 2017 - 2022 grant funding to a new amount not to exceed \$214,421.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If this budget action is not approved, this would result in forfeiture of \$556,910 in COVID grant funding needed to adequately serve Mariposa County residents.

FINANCIAL IMPACT:

This Budget Action recognizes an increase in revenue allocation within the Immunization Fund 3468-401 FY21-22 Budget and increases associated appropriations. There is no impact to the County General Fund.

ATTACHMENTS:

Budget Action to Increase Revenue and Appropriations in the Immunization Fund 3468 for FY21-22 (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Wayne Forsythe, District IV Supervisor

SECONDER: Miles Menetrey, District V Supervisor

AYES: Smallcombe, Sweeney, Long, Forsythe, Menetrey

