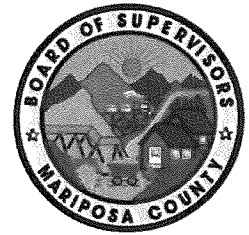


# MARIPOSA COUNTY

Health and Human Services • (209) 966-2000



## RESOLUTION - ACTION REQUESTED 2021-691

MEETING: December 21, 2021

TO: The Board of Supervisors

FROM: Shannon Gadd, Health and Human Services Agency Director

RE: Approve the Allocation of One Additional Staff Services Analyst I/II  
Position

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### **RECOMMENDATION AND JUSTIFICATION:**

Approve the Allocation of One Additional full time Staff Services Analyst I/II Position in the Health and Human Services Health Division Budget Effective Immediately.

Note: In a separate Board Agenda item (12418), HHSA requests that the Board Approve acceptance of California Equitable Recovery Initiative (CERI) allocation funding from the California Department of Public Health in the amount not to exceed \$300,000. In order to implement the CERI program, HHSA requests that the Board authorize one additional staff services Analyst I/II allocation in the Health Division to work on the CERI program.

With acceptance of the new CERI funding, the Health and Human Services Agency will have sufficient funding to accommodate the position allocation changes.

### **BACKGROUND AND HISTORY OF BOARD ACTIONS:**

Changes to the employee allocation schedule require Board approval. The Board has approved allocation changes that will ultimately increase the level and quality of services provided to the County.

### **ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

Do not approve this action as recommended. Existing staff will have to perform and oversee the duties to the best of their ability.

### **FINANCIAL IMPACT:**

**This position will be funded within the HHSA Health Division 401 budget. Associated revenue and appropriations are included in the Budget Action (\$300,000), attached to MT 12418, Increasing Revenue and Appropriations in the new CERI Fund Budget. There will be no financial impact to the County General Fund.**

**RESULT: ADOPTED [UNANIMOUS]**

**MOVER:** Rosemarie Smallcombe, District I Supervisor

**SECONDER:** Wayne Forsythe, District IV Supervisor

**AYES:** Smallcombe, Sweeney, Long, Forsythe, Menetrey