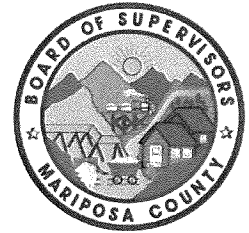


MARIPOSA COUNTY

HHS/Public Health · (209) 966-2000



RESOLUTION - ACTION REQUESTED 2021-693

MEETING: December 21, 2021
TO: The Board of Supervisors
FROM: Shannon Gadd, Health and Human Services Agency Director
RE: Approve CDPH Allocation for Public Health Workforce Development

RECOMMENDATION AND JUSTIFICATION:

Approve acceptance of Public Health Workforce Development (WFD) Supplemental allocation funding from the California Department of Public Health in the amount not to exceed \$472,836; and authorize the Director of Mariposa County Health and Human Services Agency (HHSA) to accept this allocation and implement the associated activities; Approve Budget Action Increasing Revenue and Appropriations in the new WFD Fund Budget for Revenue to be Received (\$472,836).

HHSA plans to utilize existing staff to implement the objectives of this Workforce Development funding. No new positions are requested.

Included in the American Rescue Act of 2021, WFD is designed to establish, expand, train, and sustain state, tribal, local, and territorial (STLT) public health workforce to support jurisdictional COVID-19 prevention, preparedness, response, and recovery initiatives, including school-based health programs. California Department of Public Health (CDPH) was awarded \$173 million and will allocate \$64 million to local health departments (LHD) for strategically recruiting, hiring, and training personnel to address projected jurisdictional COVID-19 response needs while continuing to distribute and administer vaccine without discriminating on non-public-health grounds within a prioritized group.

CDPH has allocated \$472,836 to the County of Mariposa and will perform a local level spending evaluation in June 2022. The funding term for this allocation is July 1, 2021 through June 30, 2023.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board does not have a prior history with CDPH for this specific funding allocation.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Without allocation funding for WFD, the Health and Human Services Agency will be forced to find alternative funding for hiring qualified staffing to address COVID-19 response needs.

FINANCIAL IMPACT:

Under the new WFD program, \$472,836 in new funds will be received that will fund these activities. Associated revenue and appropriations are included in the attached Budget Action (\$472,836) Increasing Revenue and Appropriations in the new WFD Fund Budget. There is no impact to the County General Fund

ATTACHMENTS:

Mariposa WFD Allocation Letter (PDF)

Budget Action to Increase Revenue and Appropriations in the new WFD Fund for FY21-22 (PDF)

Budget Action to Increase Revenue and Appropriations in the new WFD Fund 3495 for FY21-22 (PDF)

RESULT: ADOPTED [UNANIMOUS]

MOVER: Rosemarie Smallcombe, District I Supervisor

SECONDER: Tom Sweeney, District II Supervisor

AYES: Smallcombe, Sweeney, Long, Forsythe, Menetrey

